

Total expenditures of the Czech Republic State Budget on Research, Development and Innovation (in CZK)

State Budget Chapter	2019 Real expenditures	2020 Real expenditures	2021 Real expenditures	2022 Real expenditures	2023 State Budget Act No. 449/2022	2023 Real expenditures	2024 State Budget Act No. 433/2023	Index 2024/2023
Office of the Government	67 999 393	60 137 426	59 499 837	66 682 063	70 112 910	78 820 383	69 964 282	-0,2%
<i>out of it: Institutional expenditures</i>	67 999 393	60 137 426	59 499 837	66 682 063	70 112 910	78 820 383	69 964 282	-0,2%
<i>Targeted expenditures</i>	0	0	0	0	0	0	0	
Ministry of Foreign Affairs	25 336 000	27 870 000	31 484 000	34 632 400	34 632 400	34 632 400	31 169 160	-10,0%
<i>out of it: Institutional expenditures</i>	25 336 000	27 870 000	31 484 000	34 632 400	34 632 400	34 632 400	31 169 160	-10,0%
<i>Targeted expenditures</i>	0	0	0	0	0	0	0	
Ministry of Defense	482 745 972	554 148 647	230 691 181	307 648 431	446 689 631	439 574 689	440 796 161	-1,3%
National sources	482 745 972	554 148 647	230 691 181	306 769 518	443 632 984	431 166 987	439 417 461	-1,0%
<i>out of it: Institutional expenditures</i>	89 428 065	125 540 724	96 808 833	115 092 843	110 392 984	126 436 380	106 177 461	-3,8%
<i>Targeted expenditures</i>	393 317 907	428 607 923	133 882 348	191 676 675	333 240 000	304 730 607	333 240 000	0,0%
Foreign sources *)	0	0	0	878 914	3 056 647	8 407 702	1 378 700	
Ministry of Labour and Social Affairs	78 683 914	89 187 674	85 657 673	94 489 096	85 000 000	84 486 478	85 462 500	0,5%
<i>out of it: Institutional expenditures</i>	78 683 914	89 187 674	85 657 673	94 489 096	85 000 000	84 486 478	85 462 500	0,5%
<i>Targeted expenditures</i>	0	0	0	0	0	0	0	
Ministry of Interior	759 832 283	663 055 218	761 445 881	724 729 065	852 501 120	793 358 085	743 863 217	-12,7%
National sources	759 832 283	663 055 218	761 445 881	724 729 065	852 501 120	792 587 720	743 863 217	-12,7%
<i>out of it: Institutional expenditures</i>	133 265 411	121 704 757	134 716 620	131 042 292	154 501 120	151 707 269	120 663 217	-21,9%
<i>Targeted expenditures</i>	626 566 872	541 350 461	626 729 261	593 686 773	698 000 000	640 880 451	623 200 000	-10,7%
Foreign sources *)	0	0	0	0	0	770 365	0	
Ministry of Environment	257 579 467	268 634 932	287 474 694	301 529 080	296 154 363	307 808 392	296 538 927	0,1%
<i>out of it: Institutional expenditures</i>	257 579 467	268 634 932	284 719 927	294 338 748	296 154 363	297 861 863	296 538 927	0,1%
<i>Targeted expenditures</i>	0	0	2 754 767	7 190 332	0	9 946 529	0	
The Czech Science Foundation (GACR)	4 343 275 650	4 486 949 781	4 530 292 879	4 461 512 912	4 657 413 025	4 740 951 248	4 600 000 000	-1,2%
<i>out of it: Institutional expenditures</i>	123 218 335	132 204 296	138 777 794	124 215 381	126 484 639	134 219 135	109 841 581	-13,2%
<i>Targeted expenditures</i>	4 220 057 315	4 354 745 485	4 391 515 085	4 337 297 531	4 530 928 386	4 606 732 113	4 490 158 419	-0,9%
Ministry of Industry and Trade	4 995 876 504	5 029 693 597	4 507 464 400	5 775 767 521	5 638 946 334	6 167 443 693	3 650 000 000	-35,3%
National sources	2 550 886 447	1 751 348 737	1 620 598 900	1 674 974 960	1 288 946 334	766 887 794	1 200 000 000	-6,9%
<i>out of it: Institutional expenditures</i>	1 060 347 405	476 443 928	547 083 935	823 622 160	546 732 442	521 316 825	492 009 198	-10,0%
<i>Targeted expenditures</i>	1 490 539 042	1 274 904 809	1 073 514 965	851 352 800	742 213 892	245 570 969	707 990 802	-4,6%
Foreign sources *)	2 444 990 057	3 278 344 860	2 886 865 500	4 100 792 561	4 350 000 000	5 400 555 899	2 450 000 000	
Ministry of Transport	50 012 760	55 002 500	93 906 600	97 662 864	97 662 864	97 662 864	87 896 578	-10,0%
National sources	50 012 760	55 002 500	93 906 600	97 662 864	97 662 864	97 662 864	87 896 578	-10,0%
<i>out of it: Institutional expenditures</i>	50 012 760	55 002 500	93 906 600	97 662 864	97 662 864	97 662 864	87 896 578	-10,0%
<i>Targeted expenditures</i>	0	0	0	0	0	0	0	
Foreign sources *)	0	0	0	0	0	0	0	
Ministry of Agriculture	984 026 150	1 006 586 453	1 163 568 002	1 185 221 094	1 175 491 760	1 151 801 318	1 071 232 584	-8,9%
<i>out of it: Institutional expenditures</i>	495 934 474	516 480 053	563 631 986	586 486 515	575 491 760	581 604 089	531 232 584	-7,7%
<i>Targeted expenditures</i>	488 091 676	490 106 400	599 936 016	598 734 579	600 000 000	570 197 229	540 000 000	-10,0%
Ministry of Education, Youth and Sports	20 491 115 669	21 204 736 191	19 960 267 138	18 434 434 709	20 305 478 901	19 484 689 171	20 497 257 525	0,9%
National sources	14 270 779 220	15 136 039 381	14 758 895 052	15 185 974 945	16 085 870 901	15 652 345 483	16 847 975 525	4,7%
<i>out of it: Institutional expenditures</i>	9 239 515 901	10 296 664 148	10 415 165 627	11 126 958 144	11 923 102 810	11 756 380 691	12 501 337 725	4,8%
<i>Targeted expenditures</i>	5 031 263 319	4 839 375 233	4 343 729 425	4 059 016 801	4 162 768 091	3 895 964 792	4 346 637 800	4,4%
Foreign sources *)	6 220 336 449	6 068 696 810	5 201 372 086	3 248 459 764	4 219 608 000	3 832 343 688	3 649 282 000	
Ministry of Culture	597 061 225	628 409 749	522 944 758	510 265 883	506 240 978	458 346 390	460 112 881	-9,1%
<i>out of it: Institutional expenditures</i>	99 178 225	96 040 749	134 072 758	169 447 883	168 429 978	167 780 390	151 583 881	-10,0%
<i>Targeted expenditures</i>	497 883 000	532 369 000	388 872 000	340 818 000	337 811 000	290 566 000	308 529 000	-8,7%
Ministry of Health	1 757 756 639	1 637 340 299	1 749 677 632	1 882 174 146	1 826 098 640	1 933 896 321	1 843 274 915	0,9%
<i>out of it: Institutional expenditures</i>	675 897 931	703 433 982	720 223 885	742 406 627	783 476 974	771 422 625	704 915 416	-10,0%
<i>Targeted expenditures</i>	1 081 858 708	933 906 317	1 029 453 747	1 139 767 519	1 042 621 666	1 162 473 696	1 138 359 499	9,2%
Ministry of Justice **)	6 676 106	6 112 532	5 624 172	6 563 661	0	6 490 287	0	
<i>out of it: Institutional expenditures</i>	5 580 681	6 026 978	5 444 916	6 384 405	0	6 311 031	0	
<i>Targeted expenditures</i>	1 095 425	85 554	179 256	179 256	0	179 256	0	
Consultation of the Cadastre of Real Estate	0	0	0	0	0	13 211 022	13 032 124	100,0%
<i>out of it: Institutional expenditures</i>	0	0	0	0	0	13 211 022	13 032 124	100,0%
<i>Targeted expenditures</i>	0	0	0	0	0	0	0	
Institute for Studies of Totalitarian Regimes **)	7 678 505	9 930 257	6 934 750	4 844 029	0	6 183 563	0	
<i>out of it: Institutional expenditures</i>	0	0	0	0	0	0	0	
<i>Targeted expenditures</i>	7 678 505	9 930 257	6 934 750	4 844 029	0	6 183 563	0	
Czech Academy of Sciences	6 093 427 634	6 668 607 221	6 948 293 895	7 099 901 235	7 177 502 810	6 993 605 066	7 642 481 529	6,5%
National sources	6 093 427 634	6 667 259 771	6 947 933 945	7 099 801 274	7 177 109 835	6 993 212 091	7 642 170 393	6,5%
<i>out of it: Institutional expenditures</i>	6 093 427 634	6 667 259 771	6 947 933 945	7 099 801 274	7 177 109 835	6 993 212 091	7 642 170 393	6,5%
<i>Targeted expenditures</i>	0	0	0	0	0	0	0	
Foreign sources *)	0	1 347 450	359 950	99 961	392 975	392 975	311 136	
Technology Agency of the Czech Republic	4 342 014 589	5 079 490 671	5 699 212 577	5 234 421 397	6 327 572 010	6 175 248 547	6 282 134 018	-0,7%
National sources	4 315 737 935	5 050 391 620	5 445 200 576	4 979 917 306	5 593 299 030	5 301 518 615	4 788 056 597	-14,4%
<i>out of it: Institutional expenditures</i>	154 083 236	184 575 268	170 039 621	189 158 638	223 061 815	226 931 221	188 058 020	-15,7%
<i>Targeted expenditures</i>	4 161 654 699	4 865 816 352	5 275 160 955	4 790 758 668	5 370 237 215	5 074 587 394	4 599 998 577	-14,3%
Foreign sources *)	26 276 654	29 099 051	254 012 001	254 504 091	734 272 980	873 729 932	1 494 077 421	
TOTAL	45 341 098 460	47 475 893 149	46 644 440 068	46 222 479 587	49 497 497 746	48 968 209 915	47 815 216 401	-3,4%
National sources	36 649 495 300	38 098 404 978	38 301 830 532	38 617 744 296	40 190 167 144	38 852 009 354	40 220 167 144	0,1%
<i>out of it: Institutional expenditures</i>	18 649 488 832	19 827 207 186	20 429 167 958	21 702 421 333	22 372 346 894	22 043 996 756	23 132 053 047	3,4%
<i>Targeted expenditures</i>	18 000 006 468	18 271 197 792	17 872 662 574	16 915 322 963	17 817 820 250	16 808 012 598	17 088 114 097	-4,1%
Foreign sources *)	8 691 603 160	9 377 488 171	8 342 609 536	7 604 735 291	9 307 330 602	10 116 200 561	7 595 049 257	

*) expenditures to be covered by sources from EU budget and financial mechanisms