

STATE BUDGET 2020

Total Expenditures of the State Budget for Research, Development and Innovations

in CZK

State Budget Chapter	2014 Real expenditure	2015 Real expenditure	2016 Real expenditure	2017 Real expenditure	2018 Real expenditure	2019 State Budget	2020 State Budget	Index 2020/ 2019
Office of the Government	48 128 610	25 348 496	62 486 218	76 370 186	52 475 590	65 506 346	67 946 412	103,7
National sources	48 128 610	25 348 496	62 486 218	76 370 186	52 475 590	65 506 346	67 946 412	103,7
out of it: Institutional expenditures	48 128 610	25 348 496	62 486 218	76 370 186	52 475 590	65 506 346	67 946 412	103,7
Targeted expenditures	0	0	0	0	0	0	0	
Foreign sources *)	0	0	0	0	0	0	0	
Ministry of Foreign Affairs	0	0	0	9 986 613	25 152 000	25 336 000	27 870 000	110,0
Institutional expenditures	0	0	0	9 986 613	25 152 000	25 336 000	27 870 000	110,0
Targeted expenditures	0	0	0	0	0	0	0	
Ministry of Defense	404 628 797	432 981 090	397 053 604	483 263 504	502 546 200	414 486 150	439 363 000	106,0
Institutional expenditures	88 866 704	89 991 301	99 136 106	97 537 368	104 709 280	106 123 000	106 123 000	100,0
Targeted expenditures	315 762 094	342 989 789	297 917 498	385 726 136	397 836 920	308 363 150	333 240 000	108,1
Ministry of Labour and Social Affairs	0	0	0	9 977 391	59 966 500	80 000 000	90 000 000	112,5
Institutional expenditures	0	0	0	9 977 391	59 966 500	80 000 000	90 000 000	112,5
Targeted expenditures	0	0	0	0	0	0	0	
Ministry of Interior	574 367 012	419 573 711	364 055 447	640 874 187	640 661 660	798 822 402	725 687 000	90,8
Institutional expenditures	48 489 244	47 110 182	54 002 997	48 978 693	58 194 600	146 047 000	148 828 000	101,9
Targeted expenditures	525 877 769	372 463 529	310 052 450	591 895 494	582 467 060	652 775 402	576 859 000	88,4
Ministry of Environment	0	0	0	153 231 534	248 590 200	257 600 199	268 619 750	104,3
Institutional expenditures	0	0	0	153 231 534	248 590 200	257 600 199	268 619 750	104,3
Targeted expenditures	0	0	0	0	0	0	0	
Grant Agency of the CR	3 425 016 820	3 642 304 285	3 927 443 928	4 107 793 016	4 048 479 230	4 390 784 794	4 360 546 000	99,3
Institutional expenditures	86 782 438	80 615 409	85 581 739	85 014 655	111 054 640	109 783 000	109 783 000	100,0
Targeted expenditures	3 338 234 383	3 561 688 876	3 841 862 189	4 022 778 362	3 937 424 590	4 281 001 794	4 250 763 000	99,3
Ministry of Industry and Trade	5 012 924 906	5 291 804 922	640 374 977	1 927 225 968	3 821 177 940	2 049 604 421	2 179 037 000	106,3
National sources	1 600 624 066	846 268 867	530 619 599	1 094 287 924	1 678 200 380	2 049 604 421	2 179 037 000	106,3
out of it: Institutional expenditures	554 952 217	486 690 817	226 348 416	252 252 173	359 333 010	442 512 710	472 787 000	106,8
Targeted expenditures	1 045 671 849	359 578 050	304 271 183	842 035 752	1 318 867 370	1 607 091 711	1 706 250 000	106,2
Foreign sources *)	3 412 300 840	4 445 536 055	109 755 378	832 938 044	2 142 977 560			
Ministry of Transport	0	0	0	15 332 946	50 025 520	50 000 000	55 000 000	110,0
Institutional expenditures	0	0	0	15 332 946	50 025 520	50 000 000	55 000 000	110,0
Targeted expenditures	0	0	0	0	0	0	0	
Ministry of Agriculture	769 736 789	815 597 280	858 044 769	875 396 428	881 842 710	982 682 952	1 010 789 000	102,9
Institutional expenditures	391 184 789	391 680 280	394 047 631	449 918 321	456 476 330	496 451 000	520 789 000	104,9
Targeted expenditures	378 552 000	423 917 000	463 997 138	425 478 107	425 366 380	486 231 952	490 000 000	100,8
Ministry of Education, Youth and Sports	21 296 175 726	21 686 788 125	15 296 759 600	16 690 662 807	20 996 080 940	14 613 874 459	14 446 977 081	98,9
National sources	11 384 728 433	12 007 760 720	12 667 559 652	12 998 609 233	14 290 245 130	14 613 874 459	14 446 977 081	98,9
out of it: Institutional expenditures	7 937 364 210	8 085 446 602	7 243 012 504	7 559 380 336	9 032 854 000	9 372 444 229	9 581 467 851	102,2
Targeted expenditures	3 447 364 223	3 922 314 119	5 424 547 148	5 439 228 896	5 257 391 130	5 241 430 230	4 865 509 230	92,8
Foreign sources *)	9 911 447 293	9 679 027 404	2 629 199 948	3 692 053 574	6 705 835 810			
Ministry of Culture	477 986 876	469 407 688	375 571 758	388 182 239	598 107 220	487 296 138	579 854 000	119,0
Institutional expenditures	74 184 691	94 763 688	100 402 758	107 055 239	99 413 220	99 696 138	94 854 000	95,1
Targeted expenditures	403 802 185	374 644 000	275 169 000	281 127 000	498 694 000	387 600 000	485 000 000	125,1
Ministry of Health	1 229 185 488	1 333 473 353	1 190 098 792	1 588 405 901	1 821 967 590	1 552 100 648	1 710 156 512	110,2
Institutional expenditures	424 362 488	428 882 633	490 352 736	611 765 354	642 781 590	502 100 648	660 156 512	131,5
Targeted expenditures	804 823 000	904 590 720	699 746 056	976 640 547	1 179 186 000	1 050 000 000	1 050 000 000	100,0
Ministry of Justice **)	8 630 760	7 735 828	7 890 470	7 050 373	7 231 010	0	0	0
Institutional expenditures	6 661 410	5 480 803	6 682 121	5 963 120	6 170 780			
Targeted expenditures	1 969 350	2 255 024	1 208 349	1 087 253	1 060 230			
Institute for the Study of Totalitarian Regimes **)	0	0	2 931 128	4 286 063	7 772 730	0	0	0
Institutional expenditures	0	0	0	0	0			
Targeted expenditures	0	0	2 931 128	4 286 063	7 772 730			
Academy of Sciences of the CR	4 452 573 267	4 693 749 106	4 777 930 160	5 231 659 779	5 619 720 170	6 022 421 793	6 562 043 000	109,0
National sources	4 452 258 267	4 693 749 106	4 777 930 160	5 231 659 779	5 619 720 170	6 022 421 793	6 562 043 000	109,0
out of it: Institutional expenditures	4 452 258 267	4 693 749 106	4 777 930 160	5 231 659 779	5 619 720 170	6 022 421 793	6 562 043 000	109,0
Targeted expenditures	0	0	0	0	0	0	0	
Foreign sources *)	315 000	0	0	0	0	0	0	
Technology Agency of the CR	2 918 786 507	3 169 883 044	2 823 387 117	2 923 837 660	2 875 258 460	4 174 081 785	3 723 804 449	89,2
National sources	2 908 811 182	3 135 577 939	2 822 666 475	2 911 528 277	2 858 977 210	4 174 081 785	3 723 804 449	89,2
out of it: Institutional expenditures	143 191 777	120 617 392	111 960 261	110 774 169	129 322 930	128 445 000	168 445 000	131,1
Targeted expenditures	2 765 619 405	3 014 960 547	2 710 706 214	2 800 754 109	2 729 654 280	4 045 636 785	3 555 359 449	87,9
Foreign sources *)	9 975 325	34 305 105	720 642	12 309 382	16 281 250			
TOTAL	40 618 141 558	41 988 646 927	30 724 027 967	35 133 536 594	42 242 051 930	35 964 598 087	36 247 693 204	100,8
National sources	27 284 103 100	27 829 778 363	27 984 352 000	30 596 235 593	33 376 957 310	35 964 598 087	36 247 693 204	100,8
out of it: Institutional expenditures	14 256 426 844	14 550 376 708	13 651 943 647	14 825 197 875	17 056 240 360	17 904 467 063	18 934 712 525	105,8
Targeted expenditures	13 027 676 256	13 279 401 655	14 332 408 352	15 771 037 719	16 335 720 690	18 060 131 024	17 312 980 679	95,9
Foreign sources *)	13 334 038 458	14 158 868 564	2 739 675 968	4 537 301 000	8 865 094 620	0	0	

*) expenditures to be covered by income from EU programs and financial mechanisms

**) the Chapter only receives financial support for R&D&I