

Total expenditures of the Czech Republic State Budget on Research, Development and Innovation (in CZK)

State Budget Chapter	2017 Real expenditures	2018 Real expenditures	2019 Real expenditures	2020 Real expenditures	2021 State Budget Act No. 92/2021	2021 Real expenditures	2022 State Budget Act No. 57/2022	Index 2022 / 2021
Office of the Government	76 370 186	52 475 591	67 999 393	60 137 426	67 946 412	59 499 837	67 946 412	100,0
<i>Institutional expenditures</i>	76 370 186	52 475 591	67 999 393	60 137 426	67 946 412	59 499 837	67 946 412	100,0
<i>Targeted expenditures</i>	0	0	0	0	0	0	0	0,0
Ministry of Foreign Affairs	9 986 613	25 152 000	25 336 000	27 870 000	31 484 000	31 484 000	34 632 400	110,0
<i>Institutional expenditures</i>	9 986 613	25 152 000	25 336 000	27 870 000	31 484 000	31 484 000	34 632 400	110,0
<i>Targeted expenditures</i>	0	0	0	0	0	0	0	0,0
Ministry of Defense	483 263 504	502 546 197	482 745 972	554 148 647	413 142 560	230 691 181	443 142 560	107,3
<i>Institutional expenditures</i>	97 537 368	104 709 278	89 428 065	125 540 724	94 902 560	96 808 833	109 902 560	115,8
<i>Targeted expenditures</i>	385 726 136	397 836 919	393 317 907	428 607 923	318 240 000	133 882 348	333 240 000	104,7
Ministry of Labour and Social Affairs	9 977 391	59 966 498	78 683 914	89 187 674	83 900 000	85 657 673	95 000 000	113,2
<i>Institutional expenditures</i>	9 977 391	59 966 498	78 683 914	89 187 674	83 900 000	85 657 673	95 000 000	113,2
<i>Targeted expenditures</i>	0	0	0	0	0	0	0	0,0
Ministry of Interior	640 874 187	640 661 661	759 832 283	663 055 218	751 720 120	761 445 881	652 501 120	86,8
<i>Institutional expenditures</i>	48 978 693	58 194 599	133 265 411	121 704 757	154 501 120	134 716 620	102 280 341	66,2
<i>Targeted expenditures</i>	591 895 494	582 467 062	626 566 872	541 350 461	597 219 000	626 729 261	550 220 779	92,1
Ministry of Environment	153 231 534	248 590 202	257 579 467	268 634 932	284 779 695	287 474 694	296 154 363	104,0
<i>Institutional expenditures</i>	153 231 534	248 590 202	257 579 467	268 634 932	284 779 695	284 719 927	296 154 363	104,0
<i>Targeted expenditures</i>	0	0	0	0	0	2 754 767	0	0
The Czech Science Foundation (GACR)	4 107 793 016	4 048 479 236	4 343 275 650	4 486 949 781	4 380 546 000	4 530 292 879	4 669 819 125	106,6
<i>Institutional expenditures</i>	85 014 654	111 054 645	123 218 335	132 204 296	119 783 000	138 777 794	123 890 739	103,4
<i>Targeted expenditures</i>	4 022 778 362	3 937 424 591	4 220 057 315	4 354 745 485	4 260 763 000	4 391 515 085	4 545 928 386	106,7
Ministry of Industry and Trade	1 927 225 968	3 821 177 948	4 995 876 504	5 029 693 597	5 410 061 058	4 507 464 400	5 948 946 334	110,0
National sources	1 094 287 924	1 678 200 384	2 550 886 447	1 751 348 737	1 410 061 058	1 620 598 900	1 448 946 334	102,8
<i>out of it: Institutional expenditures</i>	252 252 172	359 333 011	1 060 347 405	476 443 928	547 811 058	547 083 935	546 732 442	99,8
<i>Targeted expenditures</i>	842 035 752	1 318 867 373	1 490 539 042	1 274 904 809	862 250 000	1 073 514 965	902 213 892	104,6
Foreign sources *)	832 938 044	2 142 977 564	2 444 990 057	3 278 344 860	4 000 000 000	2 886 865 500	4 500 000 000	112,5
Ministry of Transport	15 332 946	50 025 520	50 012 760	55 002 500	93 906 600	93 906 600	97 662 864	104,0
<i>Institutional expenditures</i>	15 332 946	50 025 520	50 012 760	55 002 500	93 906 600	93 906 600	97 662 864	104,0
<i>Targeted expenditures</i>	0	0	0	0	0	0	0	0,0
Ministry of Agriculture	875 396 428	881 842 711	984 026 150	1 006 586 453	1 167 989 000	1 163 568 002	1 190 491 760	101,9
<i>Institutional expenditures</i>	449 918 321	456 476 328	495 934 474	516 480 053	567 989 000	563 631 986	590 491 760	104,0
<i>Targeted expenditures</i>	425 478 107	425 366 383	488 091 676	490 106 400	600 000 000	599 936 016	600 000 000	100,0
Ministry of Education, Youth and Sports	16 690 662 807	20 996 080 942	20 491 115 669	21 204 736 191	20 604 634 851	19 960 267 137	19 671 870 901	95,5
National sources	12 998 609 233	14 290 245 130	14 270 779 220	15 136 039 381	14 598 384 851	14 758 895 052	15 662 370 901	107,3
<i>out of it: Institutional expenditures</i>	7 559 380 336	9 032 854 000	9 239 515 901	10 296 664 148	10 369 741 604	10 415 165 627	11 438 328 901	110,3
<i>Targeted expenditures</i>	5 439 228 897	5 257 391 130	5 031 263 319	4 839 375 233	4 228 643 247	4 343 729 425	4 224 042 000	99,9
Foreign sources *)	3 692 053 574	6 705 835 812	6 220 336 449	6 068 696 810	6 006 250 000	5 201 372 085	4 009 500 000	66,8
Ministry of Culture	388 182 239	598 107 223	597 061 225	628 409 749	526 431 160	522 944 758	511 240 978	97,1
<i>Institutional expenditures</i>	107 055 239	99 413 223	99 178 225	96 040 749	134 431 160	134 072 758	166 475 978	123,8
<i>Targeted expenditures</i>	281 127 000	498 694 000	497 883 000	532 369 000	392 000 000	388 872 000	344 765 000	88,0
Ministry of Health	1 588 405 901	1 821 967 590	1 757 756 639	1 637 340 299	1 795 961 518	1 749 677 632	1 825 748 318	101,7
<i>Institutional expenditures</i>	611 765 354	642 781 590	675 897 931	703 433 982	753 339 852	720 223 885	783 126 652	104,0
<i>Targeted expenditures</i>	976 640 547	1 179 186 000	1 081 858 708	933 906 317	1 042 621 666	1 029 453 747	1 042 621 666	100,0
Ministry of Justice **)	7 050 373	7 231 006	6 676 106	6 112 532	0	5 624 172	0	0,0
<i>Institutional expenditures</i>	5 963 120	6 170 777	5 580 681	6 026 978	0	5 444 916	0	0,0
<i>Targeted expenditures</i>	1 087 253	1 060 229	1 095 425	85 554	0	179 256	0	0,0
Institute for Studies of Totalitarian Regimes **)	4 286 063	7 772 729	7 678 505	9 930 257	0	6 934 750	0	0,0
<i>Institutional expenditures</i>	0	0	0	0	0	0	0	0,0
<i>Targeted expenditures</i>	4 286 063	7 772 729	7 678 505	9 930 257	0	6 934 750	0	0,0
Czech Academy of Sciences	5 231 659 779	5 619 720 168	6 093 427 634	6 668 607 221	6 789 651 580	6 948 293 895	7 081 401 581	104,3
National sources	5 231 659 779	5 619 720 168	6 093 427 634	6 667 259 771	6 789 441 630	6 947 933 945	7 081 401 581	104,3
<i>out of it: Institutional expenditures</i>	5 231 659 779	5 619 720 168	6 093 427 634	6 667 259 771	6 789 441 630	6 947 933 945	7 081 401 581	104,3
<i>Targeted expenditures</i>	0	0	0	0	0	0	0	0,0
Foreign sources *)	0	0	0	1 347 450	209 950	359 950	0	0,0
Technology Agency of the Czech Republic	2 923 837 659	2 875 258 461	4 342 014 589	5 079 490 671	5 316 456 032	5 699 212 576	5 664 987 717	106,6
National sources	2 911 528 277	2 858 977 210	4 315 737 935	5 050 391 620	5 072 358 600	5 445 200 575	4 997 015 103	98,5
<i>out of it: Institutional expenditures</i>	110 774 168	129 322 934	154 083 236	184 575 268	218 445 000	170 039 621	216 777 888	99,2
<i>Targeted expenditures</i>	2 800 754 109	2 729 654 276	4 161 654 699	4 865 816 352	4 853 913 600	5 275 160 954	4 780 237 215	98,5
Foreign sources *)	12 309 382	16 281 251	26 276 654	29 099 051	244 097 432	254 012 001	667 972 614	273,6
TOTAL	35 133 536 594	42 257 055 683	45 341 098 460	47 475 893 149	47 718 610 586	46 644 440 067	48 251 546 433	101,1
National sources	30 596 235 594	33 391 961 056	36 649 495 300	38 098 404 978	37 468 053 204	38 301 830 531	39 074 073 819	104,3
<i>out of it: Institutional expenditures</i>	14 825 197 874	17 056 240 364	18 649 488 832	19 827 207 186	20 312 402 691	20 429 167 958	21 750 804 881	107,1
<i>Targeted expenditures</i>	15 771 037 720	16 335 720 692	18 000 006 468	18 271 197 792	17 155 650 513	17 872 662 574	17 323 268 938	101,0
Foreign sources *)	4 537 301 000	8 865 094 627	8 691 603 160	9 377 488 171	10 250 557 382	8 342 609 535	9 177 472 614	89,5

*) expenditures to be covered by sources from EU budget and financial mechanisms

**) the Chapter is only a beneficiary of RDI financial support